

Suburban Mobility Authority for Regional Transportation (SMART)

General Manager: Mr. Dan Dirks  
(313) 223-2106

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71, 427

Service Area Statistics

Square Miles	1,108
Population	3,256,233

Service Consumption

Annual Passenger Miles	72,544,911
Annual Unlinked Trips	10,610,446
Average Weekday Unlinked Trips	36,185
Average Saturday Unlinked Trips	17,215
Average Sunday Unlinked Trips	6,914

Service Supplied

Annual Vehicle Revenue Miles	14,763,317
Annual Vehicle Revenue Hours	926,959 Q
Vehicles Operated in Maximum Service	354
Vehicles Available for Maximum Service	448
Base Period Requirement	123

Financial Information

Fare Revenues Earned \$9,905,317

Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$9,905,317
Local Funds	( 43%)	45,061,403
State Funds	( 33%)	34,313,948
Federal Assistance	( 14%)	14,920,686
Other Funds	( 1%)	1,002,900

Total Operating Funds Expended \$105,204,254

Sources of Capital Funds Expended

Local funds	( 2%)	\$134,602
State Funds	( 43%)	2,382,586
Federal Assistance	( 55%)	3,050,698
Other Funds	( 0%)	0

Total Capital Funds Expended \$5,567,886

Summary of Operating Expenses

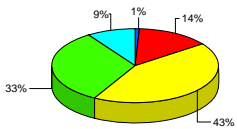
Salary, Wages and Benefits	\$62,906,492
Materials and Supplies	11,445,786
Purchased Transportation	4,893,599
Other Operating Expenses	15,627,490
<b>Total Operating Expenses</b>	<b>\$94,873,367</b>

Reconciling Cash Expenditures \$10,330,887

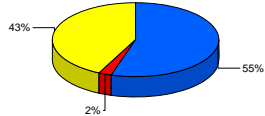
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	227	8	\$903,848	\$378,517	\$672,240	\$149,083	\$2,103,688
Demand Response	82	37	\$3,003,199	\$123,795	\$296,452	\$40,752	\$3,464,198
<b>Total</b>	<b>309</b>	<b>45</b>	<b>\$3,907,047</b>	<b>\$502,312</b>	<b>\$968,692</b>	<b>\$189,835</b>	<b>\$5,567,886</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

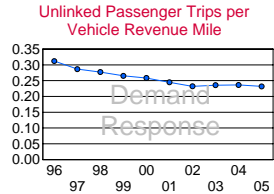
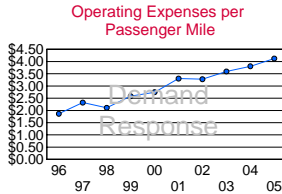
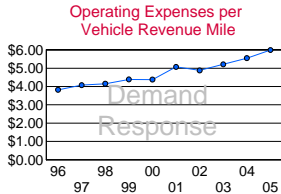
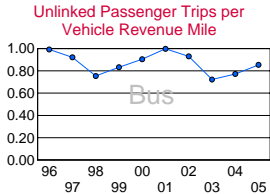
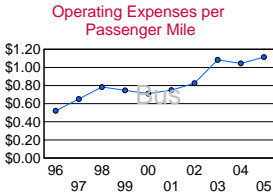
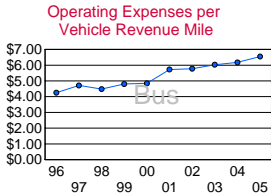


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,624,185	\$8,931,945	\$2,103,688	67,876,758	11,551,372	9,865,876	693,092	0.0	293	3.0	235	1.91	25%
Demand Response	\$19,249,182	\$973,372	\$3,464,198	4,668,153	3,211,945	744,570	233,867 Q	N/A	155	5.1	119	N/A	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.55	\$109.11	\$1.11	\$7.67	0.85	14.23
Demand Response	\$5.99	\$82.31 Q	\$4.12	\$25.85	0.23	3.18 Q



1 Excludes data for purchased transportation reported separately